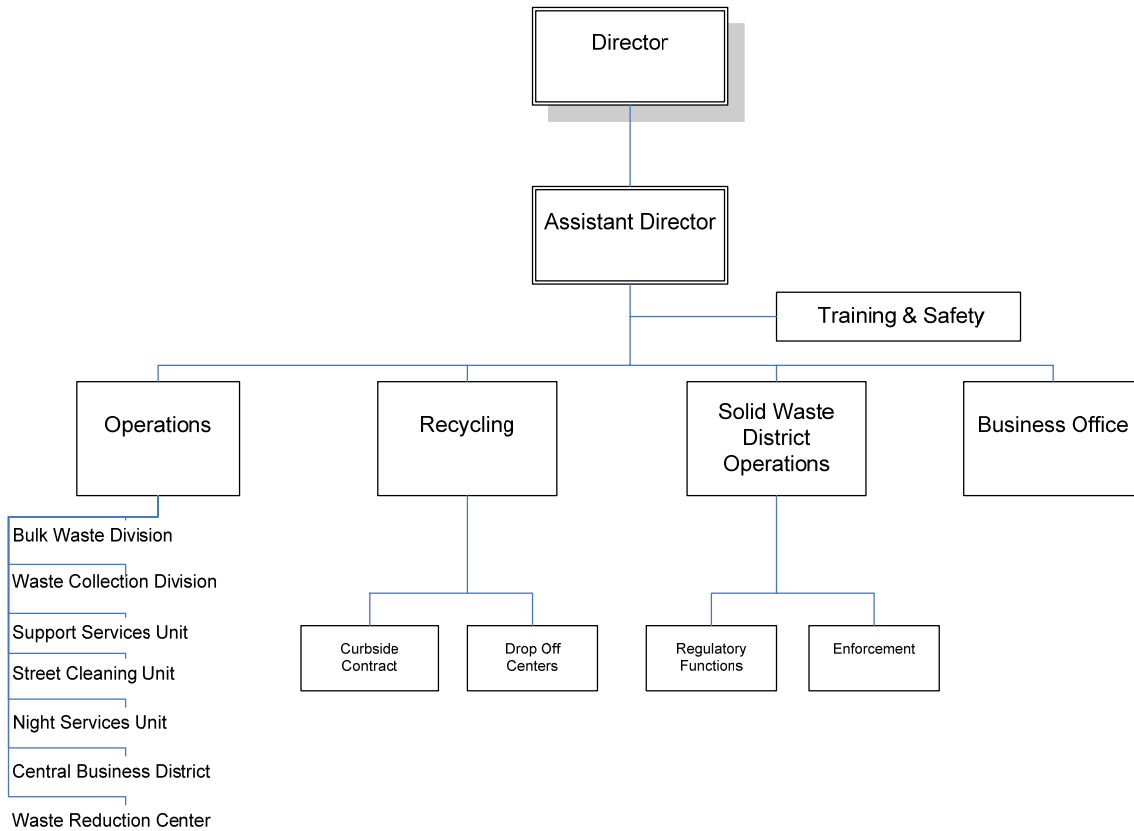




Solid Waste Management Services



SOLID WASTE MANAGEMENT & SERVICES

Department Mission

The mission of Louisville Metro Solid Waste Management Services is to ensure the health, safety and cleanliness of Louisville Metro through the collection, transportation, recycling, regulation and disposal of municipal solid waste. This is also accomplished through street sweeping, snow and storm debris removal operations. The department also serves as a first responder in disaster and emergency situations.

Programs and Services

Administration – provides all management, financial oversight, research and data functions, training, program planning, enforcement of waste collection policies and regulations, payroll and clerical support.

Waste Collection – picks up all residential garbage and yard waste in the Urban Service District (USD) including commercial garbage, and delivers it to designated disposal sites. In addition, dead animals are removed from all streets.

Recycling – oversees the USD contracted residential curbside and drop-off recycling programs as well as the suburban drop-off locations; downtown business office paper recycling program; condominium recycling program; inkjet and toner cartridge recycling; telephone book recycling; computer recycling and household hazardous materials disposal site. Also plans and directs recycling education efforts.

Waste Reduction Center – provides a bulk waste disposal alternative for all residents, shreds tires and separates bulk waste collected for recycling purposes where appropriate.

Bulk Waste – collects junk and trash, handles emergencies and complaints, removes storm debris, responds to illegal dumping and assists in coordinating the snow and ice removal program in the USD.

Street Sweeping – cleans all USD streets and clears roadways of leaves, litter and debris on a regularly scheduled basis.

Night Services – provides garbage collection and street cleaning services within the Central Business District on a daily basis, responds to illegal dumping within the USD and collects missed garbage.

Enforcement Management – implements and monitors Louisville Metro's Solid Waste Management Plan, licenses and regulates solid waste facilities and coordinates the intra-Metro Govt. Metro Green Team. In its licensing, regulatory and policy-making capacity, the department utilizes the services of a Waste Management District Board. The board serves as a regulatory body on solid waste with authority on services not involving taxes or fees.

SOLID WASTE MANAGEMENT & SERVICES

Goals & Indicators

Goals:

- Administration: provide all necessary administrative support functions to effectively meet the overall programs and activities of the department.
- Waste Collection: provide once per week garbage and yard waste collection services for all qualified residential and commercial units within the Urban Services District.
- Recycling: promote conservation of landfill space, energy and natural resources by providing residential curbside and condominium recycling opportunities within the Urban Services District as well as recycling drop-off locations throughout Louisville Metro. Provide residents with a convenient means to dispose of household hazardous waste and downtown businesses with the opportunity to recycle office paper.
- Waste Reduction Center: Provide year-round bulk waste disposal services and electronic recycling to all residents in Louisville Metro.
- Bulk Waste: Provide curbside bulk waste collection to residents in the Urban Services District and semi-annual bulk waste drop-off collection for all of Louisville Metro.
- Street Sweeping: Provide sweeping for all streets in the Urban Services District three times per year.
- Night Services: Provide daily garbage collection and street cleaning services within the Central Business District and respond to illegal dumping.
- Environmental Management: Regulate the solid waste industry in Louisville Metro to ensure adequate solid waste services for the community.
- Implement and enforce pertinent ordinances and regulations.
- Provide staff services for the Waste Management District Board.

**Solid Waste Management &
Services**
Budget Summary

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|---------------------------------|--|--|---|--|---|
| General Fund Appropriation | 21,474,800 | 20,972,500 | 21,279,100 | 21,593,300 | 21,618,300 |
| Agency Receipts | 1,066,000 | 1,010,700 | 1,020,700 | 992,900 | 992,900 |
| Federal Grants | 390,300 | 590,400 | 590,400 | 0 | 0 |
| State Grants | 0 | 153,000 | 153,000 | 153,000 | 153,000 |
| Total Revenue: | 22,931,100 | 22,726,600 | 23,043,200 | 22,739,200 | 22,764,200 |
| Personal Services | 11,948,500 | 12,147,200 | 12,147,200 | 12,239,300 | 12,239,300 |
| Contractual Services | 6,161,900 | 6,269,500 | 6,309,500 | 5,505,300 | 5,505,300 |
| Supplies | 159,400 | 270,700 | 280,700 | 249,600 | 249,600 |
| Equipment/Capital Outlay | 40,100 | 48,500 | 48,500 | 32,500 | 32,500 |
| Interdepartment Charges | 4,627,100 | 3,990,700 | 4,257,300 | 4,712,500 | 4,712,500 |
| Restricted & Other Proj Exp | 0 | 0 | 0 | 0 | 25,000 |
| Total Expenditure: | 22,937,000 | 22,726,600 | 23,043,200 | 22,739,200 | 22,764,200 |
| Expenditures By Activity | | | | | |
| Director's Office | 501,400 | 446,000 | 446,000 | 466,800 | 466,800 |
| Finance & Administration | 533,700 | 571,700 | 576,300 | 577,100 | 577,100 |
| Waste Collection | 10,373,000 | 10,131,000 | 10,362,000 | 10,128,200 | 10,153,200 |
| Bulk Waste Collection | 3,949,000 | 3,519,100 | 3,550,100 | 3,577,300 | 3,577,300 |
| Recycling | 2,427,800 | 2,577,800 | 2,587,800 | 2,625,900 | 2,625,900 |
| Central Business District | 834,000 | 855,300 | 855,300 | 889,400 | 889,400 |
| Waste Reduction Center | 1,493,000 | 1,731,800 | 1,731,800 | 1,626,300 | 1,626,300 |
| Bulk Waste Support | 1,768,300 | 1,783,900 | 1,783,900 | 1,693,500 | 1,693,500 |
| Street Sweeping | 831,000 | 807,500 | 847,500 | 849,900 | 849,900 |
| Enforcement & Compliance | 225,800 | 302,500 | 302,500 | 304,800 | 304,800 |
| Total Expenditure: | 22,937,000 | 22,726,600 | 23,043,200 | 22,739,200 | 22,764,200 |

Director's Office**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 183,200 | 251,400 | 251,400 | 329,100 | 329,100 |
| Agency Receipts | 418,900 | 194,600 | 194,600 | 137,700 | 137,700 |
| Total Revenue: | 602,100 | 446,000 | 446,000 | 466,800 | 466,800 |
| Personal Services | 450,500 | 395,300 | 395,300 | 416,100 | 416,100 |
| Contractual Services | 10,100 | 9,900 | 9,900 | 11,600 | 11,600 |
| Interdepartment Charges | 40,800 | 40,800 | 40,800 | 39,100 | 39,100 |
| Total Expenditure: | 501,400 | 446,000 | 446,000 | 466,800 | 466,800 |
| Expenditures By Activity | | | | | |
| Solid Waste Management | 501,400 | 446,000 | 446,000 | 466,800 | 466,800 |
| Total Expenditure: | 501,400 | 446,000 | 446,000 | 466,800 | 466,800 |

Finance and Administration**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 490,800 | 571,700 | 576,300 | 577,100 | 577,100 |
| Total Revenue: | 490,800 | 571,700 | 576,300 | 577,100 | 577,100 |
| Personal Services | 361,700 | 384,000 | 384,000 | 419,900 | 419,900 |
| Contractual Services | 92,800 | 101,400 | 101,400 | 64,800 | 64,800 |
| Supplies | 27,100 | 34,000 | 34,000 | 34,600 | 34,600 |
| Equipment/Capital Outlay | 33,600 | 32,500 | 32,500 | 15,500 | 15,500 |
| Interdepartment Charges | 18,500 | 19,800 | 24,400 | 42,300 | 42,300 |
| Total Expenditure: | 533,700 | 571,700 | 576,300 | 577,100 | 577,100 |
| Expenditures By Activity | | | | | |
| NDF Grants | (600) | 0 | 0 | 0 | 0 |
| Administration | 534,300 | 571,700 | 576,300 | 577,100 | 577,100 |
| Total Expenditure: | 533,700 | 571,700 | 576,300 | 577,100 | 577,100 |

Waste Collection**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|-----------------------------|--|--|---|--|---|
| General Fund Appropriation | 10,404,400 | 10,131,000 | 10,362,000 | 10,128,200 | 10,153,200 |
| Agency Receipts | (12,500) | 0 | 0 | 0 | 0 |
| Total Revenue: | 10,391,900 | 10,131,000 | 10,362,000 | 10,128,200 | 10,153,200 |
| Personal Services | 5,649,900 | 5,745,400 | 5,745,400 | 5,624,900 | 5,624,900 |
| Contractual Services | 2,296,700 | 2,324,900 | 2,324,900 | 1,982,100 | 1,982,100 |
| Supplies | 55,000 | 88,200 | 88,200 | 75,600 | 75,600 |
| Equipment/Capital Outlay | 6,500 | 15,500 | 15,500 | 16,000 | 16,000 |
| Interdepartment Charges | 2,364,900 | 1,957,000 | 2,188,000 | 2,429,600 | 2,429,600 |
| Restricted & Other Proj Exp | 0 | 0 | 0 | 0 | 25,000 |
| Total Expenditure: | 10,373,000 | 10,131,000 | 10,362,000 | 10,128,200 | 10,153,200 |
| Expenditures By Activity | | | | | |
| Waste Collection | 10,373,000 | 10,131,000 | 10,362,000 | 10,128,200 | 10,153,200 |
| Total Expenditure: | 10,373,000 | 10,131,000 | 10,362,000 | 10,128,200 | 10,153,200 |

Bulk Waste Collection**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 3,876,000 | 3,519,100 | 3,550,100 | 3,577,300 | 3,577,300 |
| Total Revenue: | 3,876,000 | 3,519,100 | 3,550,100 | 3,577,300 | 3,577,300 |
| Personal Services | 2,096,600 | 1,986,300 | 1,986,300 | 2,106,100 | 2,106,100 |
| Contractual Services | 602,100 | 503,500 | 503,500 | 362,800 | 362,800 |
| Supplies | 38,200 | 65,900 | 65,900 | 53,700 | 53,700 |
| Equipment/Capital Outlay | 0 | 500 | 500 | 1,000 | 1,000 |
| Interdepartment Charges | 1,212,100 | 962,900 | 993,900 | 1,053,700 | 1,053,700 |
| Total Expenditure: | 3,949,000 | 3,519,100 | 3,550,100 | 3,577,300 | 3,577,300 |
| Expenditures By Activity | | | | | |
| Bulk Waste | 3,949,000 | 3,519,100 | 3,550,100 | 3,577,300 | 3,577,300 |
| Total Expenditure: | 3,949,000 | 3,519,100 | 3,550,100 | 3,577,300 | 3,577,300 |

Recycling**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 1,845,600 | 1,883,000 | 1,883,000 | 1,886,900 | 1,886,900 |
| Agency Receipts | 280,400 | 694,800 | 704,800 | 739,000 | 739,000 |
| Total Revenue: | 2,126,000 | 2,577,800 | 2,587,800 | 2,625,900 | 2,625,900 |
| Personal Services | 501,100 | 556,300 | 556,300 | 570,500 | 570,500 |
| Contractual Services | 1,835,300 | 1,936,100 | 1,936,100 | 1,926,500 | 1,926,500 |
| Supplies | 20,000 | 22,700 | 32,700 | 31,800 | 31,800 |
| Interdepartment Charges | 71,400 | 62,700 | 62,700 | 97,100 | 97,100 |
| Total Expenditure: | 2,427,800 | 2,577,800 | 2,587,800 | 2,625,900 | 2,625,900 |
| Expenditures By Activity | | | | | |
| Recycling | 2,426,600 | 2,577,800 | 2,587,800 | 2,625,900 | 2,625,900 |
| Environmental Management | 1,200 | 0 | 0 | 0 | 0 |
| Total Expenditure: | 2,427,800 | 2,577,800 | 2,587,800 | 2,625,900 | 2,625,900 |

Central Business District**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 832,400 | 713,100 | 713,100 | 747,200 | 747,200 |
| Agency Receipts | 8,000 | 0 | 0 | 0 | 0 |
| State Grants | 0 | 142,200 | 142,200 | 142,200 | 142,200 |
| Total Revenue: | 840,400 | 855,300 | 855,300 | 889,400 | 889,400 |
| Personal Services | 500,200 | 537,700 | 537,700 | 515,800 | 515,800 |
| Interdepartment Charges | 333,800 | 317,600 | 317,600 | 373,600 | 373,600 |
| Total Expenditure: | 834,000 | 855,300 | 855,300 | 889,400 | 889,400 |
| Expenditures By Activity | | | | | |
| CBD Services | 834,000 | 855,300 | 855,300 | 889,400 | 889,400 |
| Total Expenditure: | 834,000 | 855,300 | 855,300 | 889,400 | 889,400 |

Waste Reduction Center**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 1,610,600 | 1,731,800 | 1,731,800 | 1,626,300 | 1,626,300 |
| Agency Receipts | 1,300 | 0 | 0 | 0 | 0 |
| Total Revenue: | 1,611,900 | 1,731,800 | 1,731,800 | 1,626,300 | 1,626,300 |
| Personal Services | 500,300 | 505,100 | 505,100 | 513,800 | 513,800 |
| Contractual Services | 797,800 | 884,900 | 884,900 | 679,600 | 679,600 |
| Supplies | 24,000 | 35,500 | 35,500 | 35,600 | 35,600 |
| Interdepartment Charges | 170,900 | 306,300 | 306,300 | 397,300 | 397,300 |
| Total Expenditure: | 1,493,000 | 1,731,800 | 1,731,800 | 1,626,300 | 1,626,300 |
| Expenditures By Activity | | | | | |
| Waste Reduction | 1,493,000 | 1,731,800 | 1,731,800 | 1,626,300 | 1,626,300 |
| Total Expenditure: | 1,493,000 | 1,731,800 | 1,731,800 | 1,626,300 | 1,626,300 |

Bulk Waste Support**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|-----------------------------|--|--|---|--|---|
| General Fund Appropriation | 1,216,800 | 1,193,500 | 1,193,500 | 1,693,500 | 1,693,500 |
| Agency Receipts | 136,600 | 0 | 0 | 0 | 0 |
| Federal Grants | 390,300 | 590,400 | 590,400 | 0 | 0 |
| Total Revenue: | 1,743,700 | 1,783,900 | 1,783,900 | 1,693,500 | 1,693,500 |
| Personal Services | 1,157,500 | 1,193,600 | 1,193,600 | 1,197,700 | 1,197,700 |
| Contractual Services | 409,900 | 417,900 | 417,900 | 360,200 | 360,200 |
| Supplies | 8,500 | 12,100 | 12,100 | 8,000 | 8,000 |
| Interdepartment Charges | 192,400 | 160,300 | 160,300 | 127,600 | 127,600 |
| Total Expenditure: | 1,768,300 | 1,783,900 | 1,783,900 | 1,693,500 | 1,693,500 |
| Expenditures By Activity | | | | | |
| Bulk Waste Support Services | 1,768,300 | 1,783,900 | 1,783,900 | 1,693,500 | 1,693,500 |
| Total Expenditure: | 1,768,300 | 1,783,900 | 1,783,900 | 1,693,500 | 1,693,500 |

Street Sweeping**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 925,900 | 796,700 | 836,700 | 839,100 | 839,100 |
| State Grants | 0 | 10,800 | 10,800 | 10,800 | 10,800 |
| Total Revenue: | 925,900 | 807,500 | 847,500 | 849,900 | 849,900 |
| Personal Services | 551,800 | 588,100 | 588,100 | 592,700 | 592,700 |
| Contractual Services | 78,700 | 79,500 | 119,500 | 111,300 | 111,300 |
| Supplies | 6,000 | 6,600 | 6,600 | 6,300 | 6,300 |
| Interdepartment Charges | 194,500 | 133,300 | 133,300 | 139,600 | 139,600 |
| Total Expenditure: | 831,000 | 807,500 | 847,500 | 849,900 | 849,900 |
| Expenditures By Activity | | | | | |
| Neighborhood Sweeping | 831,000 | 807,500 | 847,500 | 849,900 | 849,900 |
| Total Expenditure: | 831,000 | 807,500 | 847,500 | 849,900 | 849,900 |

Enforcement & Compliance**Budget Summary**

| | Prior Year Actual 2004-2005 | Original Budget 2005-2006 | Revised Budget 2005-2006 | Mayor's Recommended 2006-2007 | Council Approved 2006-2007 |
|----------------------------|--|--|---|--|---|
| General Fund Appropriation | 89,100 | 181,200 | 181,200 | 188,600 | 188,600 |
| Agency Receipts | 233,300 | 121,300 | 121,300 | 116,200 | 116,200 |
| Total Revenue: | 322,400 | 302,500 | 302,500 | 304,800 | 304,800 |
| Personal Services | 178,900 | 255,400 | 255,400 | 281,800 | 281,800 |
| Contractual Services | 38,500 | 11,400 | 11,400 | 6,400 | 6,400 |
| Supplies | (19,400) | 5,700 | 5,700 | 4,000 | 4,000 |
| Interdepartment Charges | 27,800 | 30,000 | 30,000 | 12,600 | 12,600 |
| Total Expenditure: | 225,800 | 302,500 | 302,500 | 304,800 | 304,800 |
| Expenditures By Activity | | | | | |
| Enforcement & Compliance | 225,800 | 302,500 | 302,500 | 304,800 | 304,800 |
| Total Expenditure: | 225,800 | 302,500 | 302,500 | 304,800 | 304,800 |

| Solid Waste Management & Services | Position Detail | |
|---|---------------------------------------|------------------------------------|
| | Mayor's Recommended FY2006-2007 | Council Approved FY2006-2007 |
| Position Allocation (in Full-Time Equivalents) | | |
| Full-Time | 247 | 247 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 247 | 247 |
| PROGRAMS | | |
| <i>Director's Office</i> | | |
| Full-Time | 5 | 5 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 5 | 5 |
| Title | | |
| Director | 1 | 1 |
| Assistant Director | 1 | 1 |
| Business Manager II | 1 | 1 |
| Executive Assistant | 1 | 1 |
| Solid Waste Mngr | 1 | 1 |
| <i>Finance & Administration</i> | | |
| Full-Time | 10 | 10 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 10 | 10 |
| Title | | |
| Business Specialist | 1 | 1 |
| Payroll Specialist | 2 | 2 |
| Osha Specialist | 1 | 1 |
| Inventory Technician | 1 | 1 |
| Info Systems Specialist | 1 | 1 |
| Info Systems Technician | 1 | 1 |
| Administrative Asst | 1 | 1 |
| Administrative Clerk | 1 | 1 |
| Receptionist | 1 | 1 |

Waste Collection

| | | |
|------------------------|------------|------------|
| Full-Time | 122 | 122 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 122 | 122 |

| | | |
|--------------------------------|----|----|
| Title | | |
| Communications Dispatcher | 1 | 1 |
| Solid Waste & Recycl Supvsr II | 2 | 2 |
| Solid Waste & Recycl Supvsr I | 4 | 4 |
| Sanitation Tipper | 65 | 65 |
| Custodian I | 1 | 1 |
| Fully Automatic Trdrvr | 6 | 6 |
| Packer Driver | 40 | 40 |
| Packer Washout Laborer-Cdl | 2 | 2 |
| Equipment Repair Tech | 1 | 1 |

Bulk Waste Collection

| | | |
|------------------------|-----------|-----------|
| Full-Time | 39 | 39 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 39 | 39 |

| | | |
|--------------------------------|---|---|
| Title | | |
| Inventory Technician | 1 | 1 |
| Communications Dispatcher | 1 | 1 |
| Solid Waste & Recycl Supvsr II | 2 | 2 |
| Solid Waste & Recycl Supvsr I | 3 | 3 |
| Semi Tractor Operator | 4 | 4 |
| Bobcat Operator | 2 | 2 |
| Bucket Operator | 2 | 2 |
| Knuckle Boom Oper | 4 | 4 |
| Packer Driver | 3 | 3 |
| Woodchipper Driver | 1 | 1 |
| Woodchipper Operator | 2 | 2 |
| Packer Laborer | 6 | 6 |
| Laborer | 7 | 7 |
| Equipment Repair Tech | 1 | 1 |

Recycling

| | | |
|------------------------|-----------|-----------|
| Full-Time | 11 | 11 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 11 | 11 |

| | | |
|--------------------------------|---|---|
| Title | | |
| Solid Waste & Recycl Supvsr II | 1 | 1 |
| Solid Waste & Recycl Supvsr I | 1 | 1 |
| Solid Waste & Recycl Tech | 1 | 1 |
| Recycling Center Specialist | 5 | 5 |
| Equipment Operator | 3 | 3 |

Central Business District

| | | |
|------------------------|-----------|-----------|
| Full-Time | 11 | 11 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 11 | 11 |

| | | |
|-------------------------------|---|---|
| Title | | |
| Solid Waste & Recycl Supvsr I | 1 | 1 |
| Sanitation Tipper | 3 | 3 |
| Equip Operator I | 1 | 1 |
| Sweeper/Vac All Oper | 3 | 3 |
| Packer Driver-Wc | 1 | 1 |
| Laborer | 2 | 2 |

Waste Reduction Center

| | | |
|------------------------|----------|----------|
| Full-Time | 8 | 8 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 8 | 8 |

| | | |
|--------------------------------|---|---|
| Title | | |
| Cashier | 1 | 1 |
| Solid Waste & Recycl Supvsr II | 1 | 1 |
| Waste Reduction Operator | 6 | 6 |

Bulk Waste Support

| | | |
|------------------------|-----------|-----------|
| Full-Time | 24 | 24 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 24 | 24 |

| | | |
|-------------------------------|---|---|
| Title | | |
| Solid Waste & Recycl Supvsr I | 2 | 2 |
| Equip Operator I | 1 | 1 |
| Sweeper/Vac All Oper | 1 | 1 |
| Semi Tractor Operator | 1 | 1 |
| Bobcat Operator | 1 | 1 |
| Knuckle Boom Oper | 2 | 2 |
| Roll-Off Operator | 3 | 3 |
| Packer Driver | 2 | 2 |
| Packer Laborer | 8 | 8 |
| Laborer | 3 | 3 |

Street Sweeping

| | | |
|------------------------|-----------|-----------|
| Full-Time | 11 | 11 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 11 | 11 |

| | | |
|--------------------------------|---|---|
| Title | | |
| Solid Waste & Recycl Supvsr II | 1 | 1 |
| Solid Waste & Recycl Supvsr I | 1 | 1 |
| Equip Operator I | 4 | 4 |
| Sweeper/Vac All Oper | 3 | 3 |
| Pick Up Truck Operator | 1 | 1 |
| Laborer | 1 | 1 |

Enforcement & Compliance

| | | |
|------------------------|----------|----------|
| Full-Time | 6 | 6 |
| Permanent Part-Time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 6 | 6 |

| | | |
|--------------------------------|---|---|
| Title | | |
| Administrative Specialist | 1 | 1 |
| Management Assistant | 1 | 1 |
| Solid Waste & Recycl Supvsr II | 1 | 1 |
| Solid Waste & Recycl Officer | 3 | 3 |